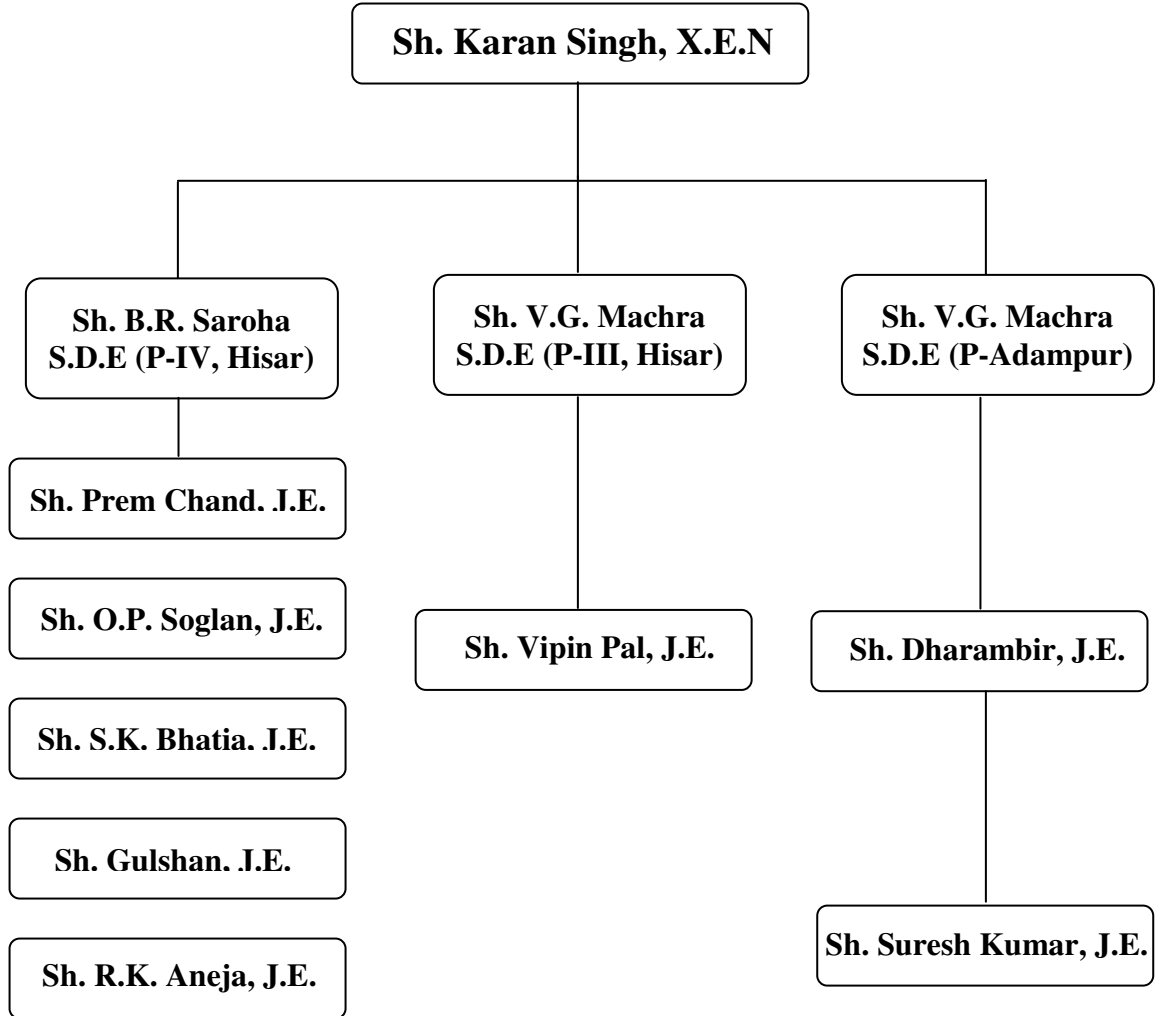


(1)

Organizational Setup



Brief Detail of Govt. Scheme (Completed during 2008-09)

Sr. No.	Length of Road	Length of Road (In Kms.)	Estimated Cost (In Lakhs)	Expdr. Upto 31.07.09 (In Lakhs)	Remarks
1	5054 (SCSP Scheme)	27.20	300.74	435.00	Completed
2	PMGSy	19.42	676.63	438.00	In Progress
3	3054 R&B(P)	93.21	544.04	561.00	Completed
	Total :-	139.83	1521.41	1434.00	

Brief Detail of Govt. Scheme (In Progress)

Sr. No.	Length of Road	Length of Road (In Kms.)	Estimated Cost (In Lakhs)	Expdr. Upto 31.07.09 (In Lakhs)	Remarks
1	5054 (SCSP Scheme)	6.65	17.60	-	In Progress
2	PMGSy	14.90	615.57	-	In Progress
3	3054 R&B(P)	146.19	2361.79	-	In Progress
	Total :-	167.74	2994.96	-	

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(3) Number of beneficiaries scheme wise in the year 2008-09

Sr. No.	Name of Scheme	No. of beneficiaries	Amount Spent
1	3054-Roads & Bridges (Non Plan) Ist Priority	50 Nos. Villages	Rs. 544.04 lacs
2	5054-Roads & Bridges (Plan) SCSP Scheme	10 Nos. Villages	Rs. 300.74 lacs
3	PMGSY (Phase-VII)	7 Nos. Villages	Rs. 676.63 lacs

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(4) Scheme wise current year progress

Sr. No.	Name of Scheme	No. of beneficiaries	Amount Spent
1	3054-Roads & Bridges (Non Plan)	94 Nos. Villages	Rs. 2361.79 lacs
2	5054-Roads & Bridges (Plan)	4 Nos. Villages	Rs. 17.60 lacs
3	PMGSY (Phase-VII)	2 Nos. Villages	Rs. 615.57 lacs

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(5) Details of Works above 50 lakhs completed last year

Sr. No.	Name of Work	Date of Completion	Amount (Rs. In Lakh)
	3054		
1	S/R of Various roads in Provl. Divn. No. I, Hisar under Head 3054 (Non Plan) 2nd Priority in Hisar Distt. for the year 2008-09	12.10.2009	515.00
	5054 - SCSP		
1	S/R of various roads in Provl. Divn No. I, Hisar under 5054-SCSP Scheme in Hisar Distt. for the year 2008.09	14.06.2009	500.00
	PMGSY (Phase-VII)		
1	Upgradation of Various roads in Provl. Divn. No. I, Hisar under PMGSY (Phase-VII) in Hisar Distt.	16.01.2009	1342.84

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(6) Details of Works above 50 lakhs which are in Progress

Sr. No.	Name of Work	Amount	Original due date of completion	Present Status
3054				
1	S/R of Various roads in Provl. Sub Divn. No. III, Hisar	652.30	21.03.2010	Work in Progress (8.00 Km BUSG Completed)
2	S/R of Various roads in Provl. Sub Divn. No. IV, Hisar and P.S.D.-Adampur	754.33	21.03.2010	Work in Progress (3.52 Km. completed, 5.50 Km. BUSG Completed)
3	S/R of Various roads in Provl. Sub Divn. No. IV, Hisar.	325.21	27.12.2009	Work in Progress (9.50 km. road Completed)
Total :-				
5054				
1	Neoli Kalan to Shahpur	60.00	8.03.2010	Work in Progress (6.20 Km. BUSG Completed)
2	Burak to Bhirani upto Rajsthan Border	70.00		
Total :-				
PMGSY (Phase-VII)				
1	Hisar (NH-65) to Dhansu, Sulkhani road upto Division Boundary km. 0 to 14.90	601.29	10.09.2009	Work in Progress (14.90 Kms. Completed upto BM except PC)

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